

3910 California Integrated Waste Management Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,109	\$5,096	-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	5	-
Reduction per Section 3.90	-86	-333	-
Adjustment per Section 3.55	-	-1	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-	-2,383	-
003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	(266)	(266)	-
Public Resources Code Section 48653 (a)(4)	-417	0	-
Public Resources Code Section 48653(a)(1)	3,662	1,900	-
Public Resources Code Section 48656	-	5	-
Totals Available	\$8,270	\$4,289	\$-
Unexpended balance, estimated savings	-657	-	-
TOTALS, EXPENDITURES	\$7,613	\$4,289	\$-
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$22,609	\$29,018	-
Allocation for employee compensation	66	-	-
Adjustment per Section 3.60	-2	10	-
Reduction per Section 3.90	-131	-555	-
Adjustment per Section 3.55	-	-8	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-	-14,233	-
003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	(400)	(400)	-
011 Budget Act appropriation, as added by Chapter 2, Statutes of 2009, Third Extraordinary Session	(10,000)	-	-
Totals Available	\$22,542	\$14,232	\$-
Unexpended balance, estimated savings	-2,844	-	-
TOTALS, EXPENDITURES	\$19,698	\$14,232	\$-
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,001	\$1,003	-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-15	-75	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-	-465	-
Public Resources Code Section 42023.1	421	250	-
Totals Available	\$1,408	\$714	\$-
Unexpended balance, estimated savings	-304	-	-
TOTALS, EXPENDITURES	\$1,104	\$714	\$-
0386 Solid Waste Disposal Site Cleanup Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$597	\$610	-
Allocation for employee compensation	13	-	-

* Dollars in thousands, except in Salary Range.

3910 California Integrated Waste Management Board

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-6	-29	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-	-291	-
Public Resources Code Section 48028	<u>5,227</u>	<u>2,522</u>	<u>-</u>
Totals Available	\$5,831	\$2,813	\$-
Unexpended balance, estimated savings	<u>-239</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5,592	\$2,813	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$45,893	-	-
Allocation for employee compensation	166	-	-
Adjustment per Section 3.60	-15	-	-
Reduction per Section 3.90	-769	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$45,559	-
Adjustment per Section 3.60	-	70	-
Reduction per Section 3.90	-	-4,063	-
Adjustment per Section 3.55	-	-30	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-	-20,768	-
004 Budget Act appropriation (transfer to Solid Waste Disposal Site Cleanup Trust Fund)	(5,000)	-	-
005 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	(334)	(334)	-
006 Budget Act appropriation	640	640	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	<u>-</u>	<u>-320</u>	<u>-</u>
Totals Available	\$45,915	\$21,088	\$-
Unexpended balance, estimated savings	<u>-7,721</u>	<u>-2,234</u>	<u>-</u>
TOTALS, EXPENDITURES	\$38,194	\$18,854	\$-
Loan Repayment per Item 3910-001-0387, Budget Act of 1999, Provision 3	<u>-1,040</u>	<u>-96</u>	<u>-</u>
NET TOTALS, EXPENDITURES	\$37,154	\$18,758	\$-
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,145	\$1,139	-
Reduction per Section 3.90	-2	-11	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	<u>-</u>	<u>-564</u>	<u>-</u>
Totals Available	\$1,143	\$564	\$-
Unexpended balance, estimated savings	<u>-385</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$758	\$564	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$200	-	-
Budget Adjustment	105	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$401	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	<u>-</u>	<u>-201</u>	<u>-</u>
TOTALS, EXPENDITURES	\$305	\$200	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,818	\$991	-
3024 Rigid Container Account			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

3910 California Integrated Waste Management Board

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation	\$162	\$165	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-	-83	-
Totals Available	\$162	\$82	\$-
Unexpended balance, estimated savings	-148	-	-
TOTALS, EXPENDITURES	\$14	\$82	\$-
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,135	\$4,438	-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	4	-
Reduction per Section 3.90	-69	-269	-
Adjustment per Section 3.55	-	-5	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-	-2,085	-
Public Resources Code Section 42476	80,863	40,000	-
Totals Available	\$90,930	\$42,083	\$-
Unexpended balance, estimated savings	-5,435	-	-
TOTALS, EXPENDITURES	\$85,495	\$42,083	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$159,551	\$84,726	\$-
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
Public Resources Code Section 48653(a)	\$10,045	-	-
Public Resources Code Section 48653(a) Block Grants	-	\$3,000	-
Public Resources Code Section 48653(a)	-	250	-
TOTALS, EXPENDITURES	\$10,045	\$3,250	\$-
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$12,300	\$14,438	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-	-7,219	-
Totals Available	\$12,300	\$7,219	\$-
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$12,294	\$7,219	\$-
Loan repayments per Public Resources Code Section 42872	-163	-186	-
NET TOTALS, EXPENDITURES	\$12,131	\$7,033	\$-
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			
APPROPRIATIONS			
Public Resources Code Section 42023.1(b)	\$9,727	\$1,950	-
TOTALS, EXPENDITURES	\$9,727	\$1,950	\$-
Loan repayments per Public Resources Code Section 42023.1(b)	-2,783	-985	-
NET TOTALS, EXPENDITURES	\$6,944	\$965	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$6,404	\$2,904	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-	-1,452	-
Totals Available	\$6,404	\$1,452	\$-
Unexpended balance, estimated savings	-3	-	-

* Dollars in thousands, except in Salary Range.

3910 California Integrated Waste Management Board

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES	\$6,401	\$1,452	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$35,521	\$12,700	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$195,072	\$97,426	\$-

* Dollars in thousands, except in Salary Range.